

**Womens Voices**  
**Profit & Loss Budget vs. Actual - Detail**  
 July 2014 through June 2015

	Jul '14 - Jun 15	Budget	\$ Over Budget
<b>Income</b>			
<b>Contributions</b>			
Contributions - Common Sense	10.00	0.00	10.00
Contributions - Shouse	10.00	0.00	10.00
Contributions - General	386.00	200.00	186.00
Contributions - Other	0.00	0.00	0.00
<b>Total Contributions</b>	<b>406.00</b>	<b>200.00</b>	<b>206.00</b>
<b>Grants</b>			
Common Sense Grants	3,500.00	0.00	3,500.00
<b>Total Grants</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,500.00</b>
<b>Program Income</b>			
Membership Dues	8,620.00	6,000.00	2,620.00
<b>Total Program Income</b>	<b>8,620.00</b>	<b>6,000.00</b>	<b>2,620.00</b>
<b>Special Events/Promotions</b>			
Co-Sponsored Events	408.00	0.00	408.00
Mug Sales	337.00	0.00	337.00
Plowsharing	314.16	0.00	314.16
Raffle	385.00	0.00	385.00
Special Events/Promotions - Other	0.00	500.00	-500.00
<b>Total Special Events/Promotions</b>	<b>1,444.16</b>	<b>500.00</b>	<b>944.16</b>
<b>Total Income</b>	<b>13,970.16</b>	<b>6,700.00</b>	<b>7,270.16</b>
<b>Expense</b>			
<b>Advocacy</b>			
Co-Sponsored Events	325.00	200.00	125.00
Common Sense	3,018.25	600.00	2,418.25
Fees	0.00	150.00	-150.00
Memorial/Honor Gifts	135.25	100.00	35.25
Publicity	0.00	0.00	0.00
Support of other organizations	925.00	800.00	125.00
<b>Total Advocacy</b>	<b>4,403.50</b>	<b>1,850.00</b>	<b>2,553.50</b>
<b>Education/Monthly Meetings</b>			
Facility Rental	700.00	1,000.00	-300.00
Other Program Expenses	745.51	250.00	495.51
<b>Total Education/Monthly Meetings</b>	<b>1,445.51</b>	<b>1,250.00</b>	<b>195.51</b>
<b>Marketing</b>			
Other Marketing	474.45	600.00	-125.55
Other Membership	84.09	200.00	-115.91
Website Maintenance (CC)	393.60	550.00	-156.40
<b>Total Marketing</b>	<b>952.14</b>	<b>1,350.00</b>	<b>-397.86</b>
<b>Membership</b>			
Annual Meeting	825.00	500.00	325.00
December Holiday Program	184.64	500.00	-315.36
Leadership Development	0.00	300.00	-300.00
<b>Total Membership</b>	<b>1,009.64</b>	<b>1,300.00</b>	<b>-290.36</b>
<b>Organizational Expenses</b>			
Business Registration	20.00	20.00	0.00
Office Supplies	856.73	600.00	256.73
Other Administrative	49.50	150.00	-100.50
Paypal fees	157.09	125.00	32.09
<b>Total Organizational Expenses</b>	<b>1,083.32</b>	<b>895.00</b>	<b>188.32</b>

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Accrual Basis

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	<u>Jul '14 - Jun 15</u>	<u>Budget</u>	<u>\$ Over Budget</u>
<b>Website Development</b>			
<b>Web Develop - CS</b>	1,760.00	0.00	1,760.00
<b>Website Dev - Shouse</b>	339.00	0.00	339.00
<b>Website Develop-General Fund</b>	3,720.00	0.00	3,720.00
<b>Website Development - Other</b>	0.00	0.00	0.00
<b>Total Website Development</b>	<u>5,819.00</u>	<u>0.00</u>	<u>5,819.00</u>
<b>Total Expense</b>	<u>14,713.11</u>	<u>6,645.00</u>	<u>8,068.11</u>
<b>Net Income</b>	<u><b>-742.95</b></u>	<u><b>55.00</b></u>	<u><b>-797.95</b></u>