

**Womens Voices Raised for Social Justice
Proposed Budget
FYE 6/30/2018**

				FYE thru		FYE 6/30/2018
				4/15/2017		PROPOSED BUDGET
				ACTUAL		
INCOME						
	Restricted Income					
	Common Sense Gun Solutions					
		Contributions Common Sense		3,138.00		2,000.00
		Grants		4,600.00		15,000.00
	TOTAL RESTRICTED INCOME			7,738.00		17,000.00
	Unrestricted					
	Contributions			871.00		1,000.00
	Program Income -					
		Membership Dues		13,695.00		14,000.00
		Special Events/Promotions		95.00		200.00
		Growth Campaign		29,615.00		25,000.00
	TOTAL UNRESTRICTED INCOME			44,276.00		40,200.00
TOTAL INCOME - ALL FUNDS				\$ 52,014.00		\$ 57,200.00
EXPENSES						
	Restricted Common Sense Expense					
		Armor of Light		22.57		-
		Lock It For Love		3,401.76		13,000.00
		Special Events		100.00		2,000.00
	Total Common Sense Expense			3,524.33		15,000.00
	TOTAL RESTRICTED EXPENSES			3,524.33		15,000.00
	Unrestricted Expenses					
	Advocacy					
		Community Collaboration		2,419.45		2,800.00
		Office Space		-		3,000.00
		Contracted Services		-		10,000.00
	Total Advocacy			2,419.45		15,800.00
	Education/Monthly Meetings					
		Facility Rental		2,036.00		2,250.00
		Contracted Services		-		10,000.00
		Office Space		-		3,000.00

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					FYE thru			FYE 6/30/2018
					4/15/2017			PROPOSED BUDGET
					ACTUAL			
				Website Communication	919.50			1,200.00
				Total Education/Monthly Meetings	2,955.50			16,450.00
				Marketing				
				Printed Materials	1,256.77			1,500.00
				Office Space				2,000.00
				Membership Services	216.95			350.00
				Total Marketing	1,473.72			3,850.00
				Membership				
				Constant Contact	-			500.00
				Annual Meeting	-			500.00
				Leadership Development	62.42			300.00
				Memorial/Honor Gifts	50.00			80.00
				Total Membership	112.42			1,380.00
				Organizational Expenses				
				Office Space	-			2,000.00
				Insurance	-			500.00
				Business Registration	20.50			20.00
				Office Supplies	746.13			700.00
				Paypal fees	448.37			500.00
				Total Organizational Expenses	1,215.00			3,720.00
				Growth Campaign	796.75			1,000.00
				TOTAL UNRESTRICTED EXPENSES	8,972.84			42,200.00
				TOTAL EXPENSES - ALL FUNDS	\$ 12,497.17			\$ 57,200.00
				NET INCOME	\$ 39,516.83			\$ -