

Budget - Jan 2018-Dec 2018

	<u>Budget</u>
<u>Budgeted Income</u>	
Restricted Income	
Common Sense Gun Contributions	9,000
Common Sense Grants	10,000
Total Restricted Income	<u>19,000</u>
Unrestricted Income	
Membership Dues	18,000
Grants	5,000
Annual campaign & contributions	30,000
Total Unrestricted Income	<u>53,000</u>
Total Income	<u><u>72,000</u></u>

Budgeted Expenses

<u>Restricted expenses -Common Sense Gun Solutions</u>	
Locks	13,000
Outside printing	1,500
In-house printing	500
Contracted services	4,000
Total Restricted Expenses	<u>19,000</u>
<u>Unrestricted Expenses - Women's Voices Raised</u>	
Advocacy	
Facility rental - book club meetings	200
Office rent	2,000
Contracted Services	13,500
In-house printing	500
Community Collaboration	2,500
Total Advocacy	<u>18,700</u>
Education/Monthly Meetings	
Facility Rental	2,300
Office rent	2,000
Contracted Services	13,500
In-house printing	500
Other program expenses	300
Website Communication	1,500
Total Education/Monthly Meetings	<u>20,100</u>

Marketing	
Office rent	1,500
Printed Materials	1,000
Membership Services	500
Total Marketing	<u>3,000</u>

Membership	
Materials	100
In-house printing	100
Annual Meeting	600
Constant Contact	600
Leadership Development	500
Memorial/Honor Gifts	300
Total Membership	<u>2,200</u>

Organizational Expenses	
Office rent	1,500
Insurance	1,000
Business Registration	100
Software upgrades	500
Office Supplies	1,100
Paypal fees	800
Annual campaign	
Contracted services	2,000
Materials	2,000
Total Organizational Expenses	<u>9,000</u>

Total Unrestricted Expenses -WVR	<u>53,000</u>
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Total Expense	<u>72,000</u>
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Income vs expenses	<u>0</u>
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