

Women's Voices Raised for Social Justice 2024 Budget

	2024 Budget Approved 2023 12 19
REVENUE	
<i>Restricted Income</i>	
Common Sense Contributions	\$ 5,000.00
Common Sense Grants	\$ 20,000.00
Voter Engagement Activities	
Total Restricted Income	\$ 25,000.00
<i>Unrestricted Income - WVR</i>	
Contributions	\$ 65,000.00
Dues	\$ 25,000.00
Grants	\$ 2,000.00
Other Income	\$ -
Total Unrestricted Income - WVR	\$ 92,000.00
WV Merchandise	\$ 1,000.00
Total Revenue	\$ 118,000.00
Gross Profit	\$ 118,000.00
EXPENDITURES	
Restricted Expenses	
Restricted Expenses - CSGS	
<i>Common Sense Gun Solutions</i>	
Contracted Services	\$ 840.00
Locks	\$ 14,579.00
Office Rent	\$ 225.00
Other	\$ 10.00
Printing	\$ 3,600.00
Software Upgrade	\$ 327.44
Staff Salary/Benefits	\$ 9,140.91
Volunteer Recognition	\$ 300.00
Total Common Sense Gun Solutions	\$ 29,022.34
Total Restricted Expenses - CSGS	\$ 29,022.34
Total Restricted Expenses	\$ 29,022.34
Unrestricted Expenses - WVR	
<i>Admin / Board</i>	
Business Registration	\$ 25.00
Contracted Services	\$ 1,120.00
Hardware & Misc Supplies	\$ 1,000.00

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Insurance	\$ 1,600.00
Leadership recognition	\$ 350.00
Office Rent	\$ 300.00
Organizational Supplies	\$ 100.00
Paypal & Square fees	\$ 600.00
Printing	\$ 100.00
Software Upgrades	\$ 127.58
Staff Salary/Benefits-Admin	\$ 14,982.04
Staff/Board development	\$ 500.00
Strategic planning	\$ -
Total Admin / Board	\$ 20,804.62
Advocacy	
Community Collaboration	\$ 1,000.00
Contract Service	\$ 840.00
Office Rent	\$ 225.00
Printing	\$ 2,000.00
Software Upgrade	\$ 151.31
Staff Salary/Benefits	\$ 13,332.15
Total Advocacy	\$ 17,548.46
Education/Monthly Meetings	
Contracted Services	\$ 1,120.00
Facility Rental	\$ 1,350.00
Marketing	\$ 336.00
Office Rent	\$ 300.00
Other	\$ 10.00
Software Upgrade	\$ 201.75
Staff Salary/Benefits	\$ 10,790.79
Total Education/Monthly Meetings	\$ 14,108.54
Fundraising	
Contracted Services	\$ 560.00
Mailing	\$ 2,000.00
Office Rent	\$ 150.00
Printing	\$ 1,125.00
Software Upgrade	\$ 1,256.11
Staff Salary/Benefits	\$ 11,682.26
Total Fundraising	\$ 16,773.38
Membership	
Contracted Services	\$ 840.00
Event	\$ 600.00

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Office Rent	\$ 225.00
Printing	\$ 456.00
Software Upgrade	\$ 1,381.13
Staff Salary and Benefits	\$ 9,140.91
Total Membership	\$ 12,643.04
Racial Justice	
Community Collaboration	\$ 500.00
Contracted Services	\$ 280.00
Office Rent	\$ 75.00
Software Upgrade	\$ 50.44
Staff Salary and Benefits	\$ 5,841.13
Total Racial Justice	\$ 6,746.57
Total Unrestricted Expenses - WVR	\$ 88,624.60
Total Expenditures	\$ 117,646.94
Net Operating Revenue	\$ 353.06
Net Revenue	\$ 353.06